

REHOBOTH FINANCE COMMITTEE MEETING MINUTES

Submitted by: Susan Ohsberg

MEMBERS IN ATTENDANCE:

X	Mike McBride (MM)
NP	Michael Fleming-Vice Chair (MF)
NP	Steve Evans - Clerk (SE)
X	Robert Gagnon (RG)
X	Susan Ohsberg (SO)



Meeting Date: 3/25/2024

Approval Date:

04/01/24

Location:

Francis Farm - Museum Building	X
Francis Farm - Francis Hall	
Zoom Meeting	

NP= not present

AB = abstain from vote

AGENDA

ITEM #

Motion
BY 2ND Vote
MM MF SE RG SO

TIME

Meeting called to order, pledge of Allegiance 6:04 PM

1 Discussion regarding Committee:

Discussion moving forward after resignation of Chair and Vice
Chair not able to perform duties.
Thank Mike McBride for volunteering to come on to Committee
to help until end of June.
Asked for volunteer to take over responsibilities of Minutes
until the Selectmen restructure Committee.

2 Approve Minutes from March 9, 2024:

Date is not correct suggest moving approval to next meeting.
Motion to move item to next meeting
Vote to move item to next meeting.

MM	RG	Y	Y	-	-	Y
		Y	Y	-	-	Y

3 Discussion of Budget, input by Committee and Sue Pimental

Sue explained increase in Election and Registrar expenses.
The need for both is early voting,
Treasurer expense went up, Sue explained that every other
year gazbi audit. Also, increase in payroll data costs.

Management information went up, Sue explained additional software cost.
Planning Board went up significantly, Sue explains need for additional staff, full time and 24 hour person. contract services, cleaning etc. Covid funds are going away.
Education increase at BA, payment for new building.
The District expects a reduction of the assessment.
Sue explained storm water costs.
Sue reviewed Funding Sources and expenses.

4 Any other business:

Skip commented that he has some folks interested in joining the Committee. He commented that an active Chairman is necessary. He also commented that our situation is an emergency, and he will be taking steps to add a member and then restructure.

Skip also commented that we need another individual to take the minutes.

Motion to close the meeting
vote to close the meeting

RB MM

Y Y - - Y

6:37 PM

